



MARC

Freight

Light Rail

Baltimore METRO

Bus

Agency Wide

Locally Operated Transit Systems



MTA MINOR PROJECTS

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND TRANSIT ADMINISTRATION - LINE 43

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
<u>AGENCYWIDE IMPROVEMENTS -- FY 2007 AND PRIOR</u>			
1	Fare Collection Equipment Staging and Storage (1034)	1,843	Complete
2	Homeland Security (1105)	903	Complete
3	Bush Division Sprinkler System Replacement (0844)	1,659	Complete
4	MAXIMO (1168)	2,200	Underway
5	Third Trunked Radio Site (0812)	2,217	Underway
6	Transit Station Development Incentive Program (0559)	3,236	Underway
7	System Preservation Process (1195)	300	Underway
8	Assessment of Transit Needs for MD BRAC (1190)	2,000	Underway
9	Owner-Controlled Insurance Program (0832)	1,320	Underway
10	Telephone Communications Systems (0493, 1163)	2,705	Underway
11	Environmental Compliance (1149)	3,343	Underway
12	Scheduling System (0513)	3,063	Underway
13	Document Control Imaging System (0184)	342	Underway
14	PA/LED Signs (0430)	311	Underway
15	Security Analysis and Improvements (1090)	1,714	Underway
16	Strategic and Other Transit Planning Studies (0221, 1047)	1,757	Underway
17	Fare Collection Maintenance Shop (1094)	485	Underway
18	Miscellaneous Planning Studies (0510)	493	Underway
19	CAD/AVL for Bus and Light Rail (0813)	2,406	Underway
20	New IT Equipment (1103)	1,740	Underway
21	ADA Compliance (0266)	484	Underway
22	Homeland Security Canine Team (1198)	401	Underway
23	Miscellaneous Parking Studies and Improvements (0177, 0519, 1080, 1160)	1,526	Underway
24	Center Plaza Rehabilitation (1106)	583	Underway
25	Bridge, Tunnel and Corrosion Inspection Services Program (0608, 0752)	450	Underway
26	Adopt a Shelter (0470)	1,151	Underway
27	Police Dispatching Communication (1163)	220	Underway
28	Lexington Market Transit Improvement/West Side Development (1060)	5,350	Underway
29	Roof Rehab (0300)	362	Underway
30	Mondawmin Transit Center (0447)	500	Underway

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND TRANSIT ADMINISTRATION - LINE 43 (cont'd)

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
<u>AGENCYWIDE IMPROVEMENTS -- FY 2007 AND PRIOR (cont'd)</u>			
31	Safety and Infrastructure (1070)	1,037	Underway
32	Charlotte Hall Park and Ride Preliminary Engineering (1041)	875	Underway
33	Automatic Entrance and Exit Gates (1111)	540	Underway
34	Homeland Security Grant 3 (1151)	3,760	Underway
35	Station Direction/WayFinding Signage (0843)	540	Underway
36	LaPlata Park and Ride (1040)	5,746	Spring, 2007
37	Value Capture Analysis (1176)	1,000	Spring, 2007
<u>AGENCYWIDE IMPROVEMENTS -- FY 2008</u>			
38	Assessment of Transit Needs for MD BRAC (1190)	2,500	Summer, 2007
39	Safety & Infrastructure Improvements D & E (1070)	500	Summer, 2007
40	Third Trunked Radio Site (0812)	3,000	Summer, 2007
41	Owner-Controlled Insurance Program (0832)	600	Summer, 2007
42	Strategic and Other Transit Planning Studies (0221)	200	Summer, 2007
43	Transit Facilities Improvements (0300, 0447, 0843)	1,538	Summer, 2007
44	ADA Compliance (0266)	500	Fall, 2007
45	Vango Transfer Facility (1184)	0	Fall, 2007
46	New Market Park and Ride (1036)	5,012	Fall, 2007
47	Waldorf Park and Ride (1038)	8,107	Fall, 2007
48	Roof Rehab (0300)	198	Fall, 2007
49	Dunkirk Park and Ride (1035)	6,751	Fall, 2007
50	Prince Frederick Park and Ride (1037)	4,746	Fall, 2007
51	Safety and Infrastructure (1070)	500	Fall, 2007
52	Miscellaneous Parking Studies and Improvements (0177)	500	Fall, 2007
53	Bridge & Tunnel Inspection and Corrosion Control Services (0608, 0752)	1,103	Winter, 2008
54	PA/LED Signs (0430)	2,625	Winter, 2008
55	Environmental Compliance (1149)	4,236	Winter, 2008
56	Miscellaneous Planning Studies (0510)	327	Winter, 2008
57	New IT Equipment (1103)	819	Winter, 2008

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND TRANSIT ADMINISTRATION - LINE 43 (cont'd)

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
58	<u>AGENCYWIDE IMPROVEMENTS -- FY 2008 (cont'd)</u> Security Analysis and Improvements (1090)	4,545	Spring, 2008
59	CAD/AVL for Bus and Light Rail (0813)	2,400	Spring, 2008

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND TRANSIT ADMINISTRATION - LINE 44

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
<u>BUS SYSTEM IMPROVEMENTS -- FY 2007 AND PRIOR</u>			
1	Bus S-1 Guards (1118)	696	Complete
2	Kirk and Eastern HVAC Improvements (0567)	2,997	Complete
3	Bus Master Plan (1072)	252	Complete
4	Articulated Bus Purchase D & E (1157)	150	Underway
5	Systemwide Improvements and Rehabilitation (0193, 0547, 0781, 0783, 0845, 0849, 1027, 1099, 1148)	2,804	Underway
6	Bus Wheelchair Restraint System Retrofit/9700 Series (1057)	550	Underway
7	Comprehensive Bus Stop Sign Replacement (1074, 1077)	2,350	Underway
8	Bus Automatic Vehicle Monitoring System (1071)	1,771	Underway
9	Bus Equipment and Non Revenue Vehicles (1096, 1180)	2,626	Underway
10	Bus Maintenance Support Improvement Fund (0554)	784	Underway
11	Bus Facilities Rehabilitation (0705, 1076)	204	Underway
12	Enhanced Bus Service (1174)	3,000	Spring, 2007
13	Bus Fuel/Fluids Management System (1120)	750	Spring, 2007
14	NABI Articulated Bus Transmissions Retrofit (1158)	1,100	Spring, 2007
15	BUS NABI Bus Wheelchair Lift Rehab (1155)	1,000	Spring, 2007
16	Voice Communications System for Mobility Bus (1165)	778	Spring, 2007
17	BUS Operators' Seat Replacement (1122)	250	Spring, 2007
<u>BUS SYSTEM IMPROVEMENTS -- FY 2008</u>			
18	Comprehensive Bus Stop Sign Replacement (1074, 1077)	1,750	Summer, 2007
19	Systemwide Improvements and Rehabilitation (0193, 0547, 0783, 0849, 1148)	2,580	Summer, 2007
20	Northwest Yard Repaving (1179)	1,500	Summer, 2007
21	Bus Maintenance Support Improvement Fund (0554)	623	Summer, 2007
22	Bus Maintenance Facility Exhaust Fans (1073)	600	Summer, 2007
23	Bus Facilities Rehabilitation (0705, 1076)	3,248	Fall, 2007
24	Bus Non Revenue Vehicles (1079)	400	Fall, 2007
25	Mobility Disaster Recovery (1193)	1,000	Fall, 2007
26	New Main Shop (1196)	500	Spring, 2008
27	Replace/Add Trapeze Servers and Workstations (1194)	438	Spring, 2008

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND TRANSIT ADMINISTRATION - LINE 45

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
<u>FREIGHT IMPROVEMENTS -- FY 2007 AND PRIOR</u>			
1	Freight/LTR Rail Abandonment (1100)	701	Underway
2	Freight Capital Improvement Program (0590)	2,930	Underway
3	Freight Line Stabilization and Improvement Program (0876)	2,070	Underway
<u>FREIGHT IMPROVEMENTS -- FY 2008</u>			
4	Freight Capital Improvement Program (0590)	3,774	Summer, 2007
5	Dorchester Airport Expansion (1191)	600	Fall, 2007
6	Freight/LTR Rail Abandonment (1100)	593	Fall, 2007

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND TRANSIT ADMINISTRATION - LINE 46

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
<u>LIGHT RAIL IMPROVEMENTS -- FY 2007 AND PRIOR</u>			
1	Facilities and Station Rehab/Improvements (0005, 0248, 0870, 1188, 1189)	3,091	Underway
2	Signal Priority (1142)	2,158	Underway
3	Communications Upgrade (0581, 0790, 1015)	621	Underway
4	Drainage Improvements (0856)	800	Underway
5	Rail Purchase and Installation (0660, 0797, 1013)	4,403	Underway
6	Howard Street Safety Improvements (0489)	925	Underway
7	Substation Installation (0341)	800	Underway
8	Light Rail Vehicle and Equipment Overhaul/Replacement (0116, 1097)	1,049	Underway
9	Parking Garage at N. Linthicum (1086)	100	Underway
10	Light Rail Parking Expansion D & E (0871)	2,505	Underway
11	Grade Crossing Repair/Rehabilitation (1169)	900	Underway
12	Yard Switches and Rehabilitation (0451, 1140)	3,038	Underway
13	Electrical Equipment Overhaul and Upgrade (1185, 1187)	2,320	Spring, 2007
<u>LIGHT RAIL IMPROVEMENTS -- FY 2008</u>			
14	Facilities and Station Rehab/Improvements (0005, 0248)	1,642	Summer, 2007
15	Rail Purchase and Installation (0660, 0797, 1013)	371	Summer, 2007
16	Substation Installation (0341)	3,199	Summer, 2007
17	Communications Upgrades (0790)	225	Fall, 2007
18	Grade Separations and Crossings (1082, 1083, 1084)	795	Fall, 2007

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND TRANSIT ADMINISTRATION - LINE 47

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
<u>MARC IMPROVEMENTS -- FY 2007 AND PRIOR</u>			
1	Roof Rehabilitation (1066)	258	Complete
2	Homeland Security Measures (1104)	1,020	Complete
3	Miscellaneous Facility Improvements and Rehab. (0199, 1170)	655	Underway
4	ADA Equipment (0684)	302	Underway
5	MARC IIB Railcar Overhaul (0181)	4,387	Underway
6	MARC System Preservation Fund (0634)	1,520	Underway
7	Passenger Warning System @ CSX Stations (0420)	204	Underway
8	Laurel Station Platform Replacement (1098)	1,850	Underway
9	MARC Parking Lot Improvements (1006)	600	Underway
10	Rolling Stock Maint. Tracking & Recordkeeping System (1052)	550	Spring, 2007
11	MARC IIA Vehicles Replacement D & E (1161)	125	Spring, 2007
12	Procurement of Riverside Facility from CSX (1177)	1,841	Spring, 2007
13	MARC Electric Locomotive Parts Purchase (0348)	730	Spring, 2007
14	Aberdeen Station Enhancements D & E (1182)	1,000	Spring, 2007
<u>MARC IMPROVEMENTS -- FY 2008</u>			
15	Miscellaneous Facility Improvements and Rehab. (0199, 1170)	1,149	Summer, 2007
16	MARC System Preservation Fund (0634)	4,693	Summer, 2007
17	Procurement of Riverside Facility from CSX (1177)	2,720	Summer, 2007
18	MARC Electric Locomotive Parts Purchase (0348)	500	Summer, 2007
19	MARC Parking Lot Improvements (1006)	600	Summer, 2007
20	Passenger Warning System @ CSX Stations (0420)	500	Summer, 2007
21	MARC IIB Railcar Overhaul (0181)	5,500	Summer, 2007

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND TRANSIT ADMINISTRATION - LINE 48

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
<u>METRO IMPROVEMENTS -- FY 2007 AND PRIOR</u>			
1	Cable Assessment/Evaluation/Replacement (0839)	873	Underway
2	Wayside and Station Emergency Telephones (1093)	964	Underway
3	Electrical Substation Improvements (0474)	1,330	Underway
4	Bridge & Elevated Structures Rehab. Fund (0239)	375	Underway
5	Rail Shop Equipment Improvements (0838)	2,793	Underway
6	Rail Inspection and Installation Program (0194, 0868)	279	Underway
7	On-going Railcar Overhaul and Train Control Programs (0091, 0840)	1,121	Underway
8	Direct Fixation Rail Fastener Replacement--Phase II (0455)	2,968	Underway
9	Miscellaneous System Preservation Improvements (0179, 0328, 0529, 1183, 1186)	1,956	Underway
10	Twin Block Tie Replacement Phase II (0368)	2,639	Underway
11	Replacement of Street Gratings (1178)	900	Spring, 2007
<u>METRO IMPROVEMENTS -- FY 2008</u>			
12	Miscellaneous System Preservation Improvements (0179, 0529, 1186)	1,810	Summer, 2007
13	Cable Assessment/Evaluation/Replacement (0839)	625	Summer, 2007
14	Bridge & Elevated Structures Rehab. Fund (0239)	375	Summer, 2007
15	On-going Railcar Overhaul and Train Control Programs (0091, 0840)	1,184	Summer, 2007
16	Electrical Substation Improvements (0474)	3,200	Summer, 2007
17	Rail Inspection and Installation Program (0194, 0868)	239	Fall, 2007

LOCALLY OPERATED TRANSIT SYSTEMS

MARYLAND TRANSIT ADMINISTRATION -- LINE 49

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
<u>LOCALLY OPERATED TRANSIT SYSTEMS FY 2007 AND PRIOR</u>			
<u>ALLEGANY COUNTY</u>			
1	Bus Parts	20	Underway
2	Preventive Maintenance	110	Underway
3	Vehicles to Non-Profit Organizations--Allegany Co., HRDC, In and Friends Aware, Inc.	91	Underway
<u>CITY OF ANNAPOLIS</u>			
4	Equipment - Facility Rehap - Security	50	Underway
5	Miscellaneous Equipment	6	Underway
6	Preventive Maintenance	110	Underway
7	Road side support vehicle	25	Underway
8	Vehicles - Replacement of 3 trolleys	993	Underway
<u>BALTIMORE COUNTY</u>			
9	Dispatching Software	80	Underway
10	Vehicles to Non-Profit Organizations - National Multiple Sclerosis, Associated Catholic Charities	104	Underway
<u>CALVERT COUNTY</u>			
11	Facility improvements (canopy)	417	Underway
12	Passenger amenities	1	Underway
13	Vehicles - Replacement of Vehicle 16-2	59	Underway
14	Wheel chair securement devices	1	Underway
<u>CAROLINE COUNTY</u>			
15	(Also, see Mid-Shore Regional Council)		
16	Office furniture	30	Underway
17	Vehicles - 1 16/2 Replacement vehicle	59	Underway

LOCALLY OPERATED TRANSIT SYSTEMS

MARYLAND TRANSIT ADMINISTRATION -- LINE 49 (cont'd)

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
<u>LOCALLY OPERATED TRANSIT SYSTEMS FY 2007 AND PRIOR (cont'd)</u>			
<u>CARROLL COUNTY</u>			
18	Facility renovations	10	Underway
19	Preventive Maintenance	50	Underway
20	Vehicles - 2 - 12/2 replacement vehicle	102	Underway
21	Vehicles to Non-Profit Organizations - Senior Overland Services Inc.	50	Underway
<u>CECIL COUNTY</u>			
22	Communication equipment	2	Underway
23	Vehicles - Replacement bus 16-2	57	Underway
24	Vehicles to Non-Profit Organizations - Chesapeake Care Resources, Union Hospital Adult Day Care	100	Underway
<u>CHARLES COUNTY</u>			
25	Ridesharing (See St. Mary's County)		
26	Passenger stop amenities	8	Underway
27	Radio equipment	1	Underway
28	Vehicles - Small Bus	323	Underway
29	Vehicles to Non-Profit Organizations - Spring Dell Center	100	Underway
<u>DORCHESTER COUNTY</u>			
30	Equipment - Shop Equipment	13	Underway
31	Vehicles - 1 16/2 replacement	56	Underway
32	Vehicles to Non-Profit Organizations - Delmarva Community Services, Dorchester Comm. on Aging	148	Underway
<u>FREDERICK COUNTY</u>			
33	Equipment - Radios, Fareboxes	5	Underway
34	Preventive Maintenance	280	Underway
35	Vehicles	109	Underway

LOCALLY OPERATED TRANSIT SYSTEMS

MARYLAND TRANSIT ADMINISTRATION -- LINE 49 (cont'd)

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
<u>LOCALLY OPERATED TRANSIT SYSTEMS FY 2007 AND PRIOR (cont'd)</u>			
<u>GARRETT COUNTY</u>			
36	Dispatch software	45	Underway
37	Shop equipment	72	Underway
38	Vehicles	95	Underway
39	Vehicles to Non-Profit Organizations - Appalachian Parent Assoc.	46	Underway
<u>HARFORD COUNTY</u>			
40	Preventive Maintenance	100	Underway
41	Road side support vehicle	15	Underway
42	Sewer hookup for facility	216	Underway
43	Vehicles - 2 replacement buses 29' - 27-2	279	Underway
44	Vehicles to Non-Profit Organizations - ARC of Northern Chesapeake, Family & Children Services	79	Underway
<u>HOWARD COUNTY</u>			
45	Preventive Maintenance	130	Underway
46	Vehicles to Non-Profit Organization - HUMANIM	54	Underway
<u>KENT COUNTY</u>			
47	(See Caroline County for Projects)		
<u>MONTGOMERY COUNTY</u>			
48	Preventive Maintenance	1,165	Underway
49	Vehicles	350	Underway
50	Vehicles to Non-Profit Organizations - CHI Center	49	Underway
<u>PRINCE GEORGE'S COUNTY</u>			
51	Vehicles	275	Underway
52	Vehicles for Corridor Transportation Corporation	750	Underway

LOCALLY OPERATED TRANSIT SYSTEMS

MARYLAND TRANSIT ADMINISTRATION -- LINE 49 (cont'd)

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
<u>LOCALLY OPERATED TRANSIT SYSTEMS FY 2007 AND PRIOR (cont'd)</u>			
<u>QUEEN ANNE'S COUNTY</u>			
53	Shelters	7	Underway
54	Vehicle safety equipment	2	Underway
55	Vehicles	90	Underway
<u>ST. MARY'S COUNTY</u>			
56	Dispatch software	50	Underway
57	Vehicle maintenance diagnostic equipment	9	Underway
58	Vehicles	163	Underway
59	Vehicles to Non-Profit Organization - St. Mary's Nursing Center	52	Underway
<u>SOMERSET COUNTY</u>			
60	(See Tri County Council for the Lower Eastern Shore for Projects)		
61	Vehicles to Non-Profit Organizations - Somerset Community Services	47	Underway
<u>TALBOT COUNTY</u>			
62	(See Caroline County and Mid-Shore Regional Council for Projects)		
<u>WASHINGTON COUNTY</u>			
63	3 - 30 ft. replacement buses	600	Underway
64	Facility Rehabilitation	35	Underway
65	Money counter	3	Underway
66	Preventive Maintenance	15	Underway
67	Farebox repair	5	FY 2006
<u>WICOMICO COUNTY</u>			
68	(See Tri County Council for the Lower Eastern Shore for Projects)		
69	Vehicles to Non-Profit Organizations - Shore Up	53	Underway

LOCALLY OPERATED TRANSIT SYSTEMS

MARYLAND TRANSIT ADMINISTRATION -- LINE 49 (cont'd)

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
<u>LOCALLY OPERATED TRANSIT SYSTEMS FY 2007 AND PRIOR (cont'd)</u>			
<u>WORCESTER COUNTY</u>			
70	(See Tri County Council for the Lower Eastern Shore for Projects)		
71	Vehicles to Non-Profit Organizations - Worcester County Commission on Aging, Worcester County Developmental Center	96	Underway
<u>TOWN OF OCEAN CITY</u>			
72	Bus parts	40	Underway
73	Facility rehabilitation -- Overhead doors	30	Underway
74	Shelter parts	25	Underway
75	Vehicles	855	Underway
<u>BALTIMORE CITY</u>			
76	Vehicles to Non-Profit Organizations - Augsburg Lutheran Home of MD, Inc.	48	Underway
<u>TRI COUNTY COUNCIL FOR THE LOWER EASTERN SHORE</u>			
77	Dispatch software	60	Underway
78	Equipment - Shop Equip.	20	Underway
79	Facility design and property acquisition	500	Underway
80	Vehicles - 2 - 30 ft. replacement vehicles	220	Underway